

George County Board of Supervisors

Public Budget Hearing 2017

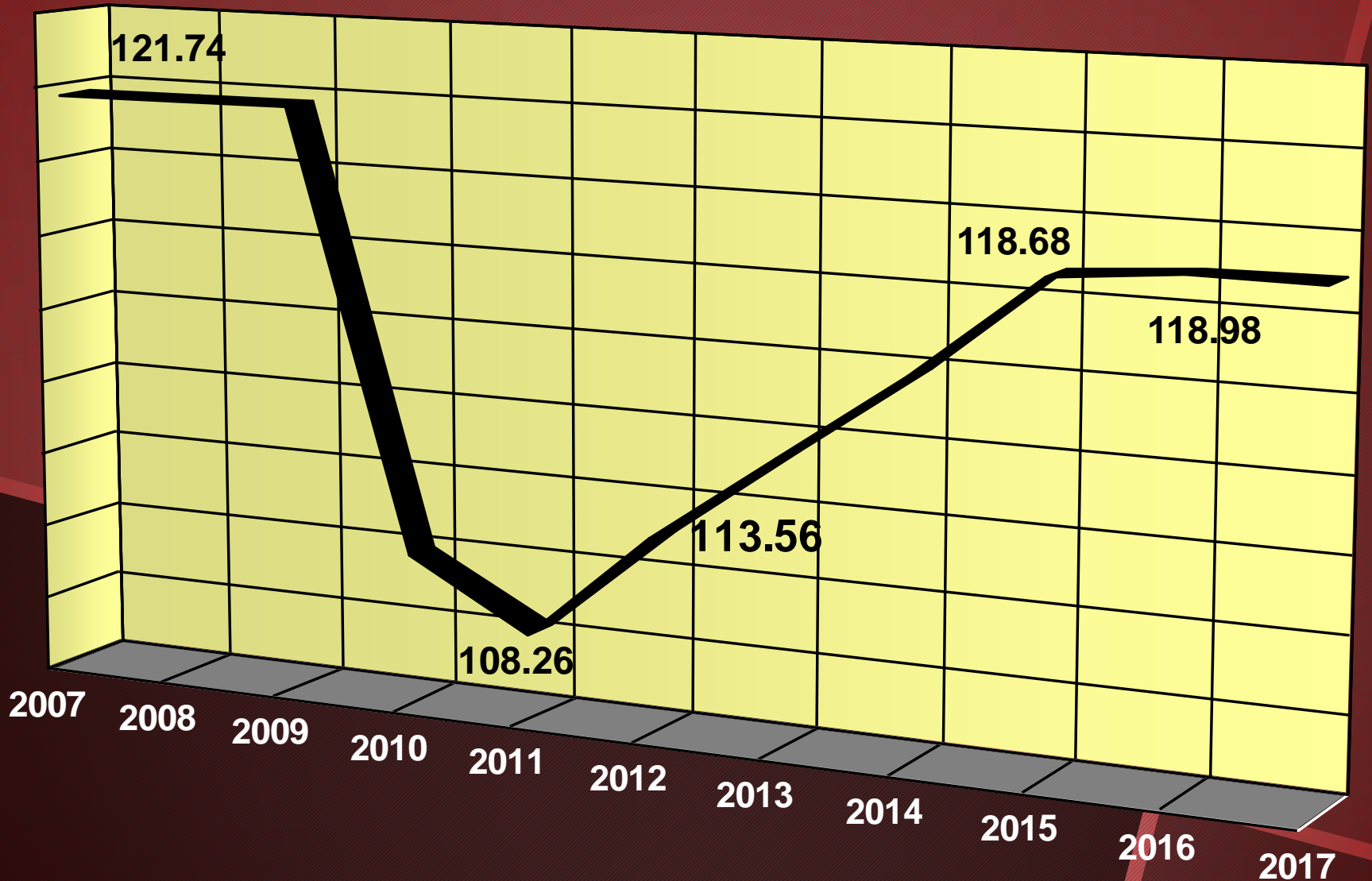
No Millage Increase

County-wide for FY 2017

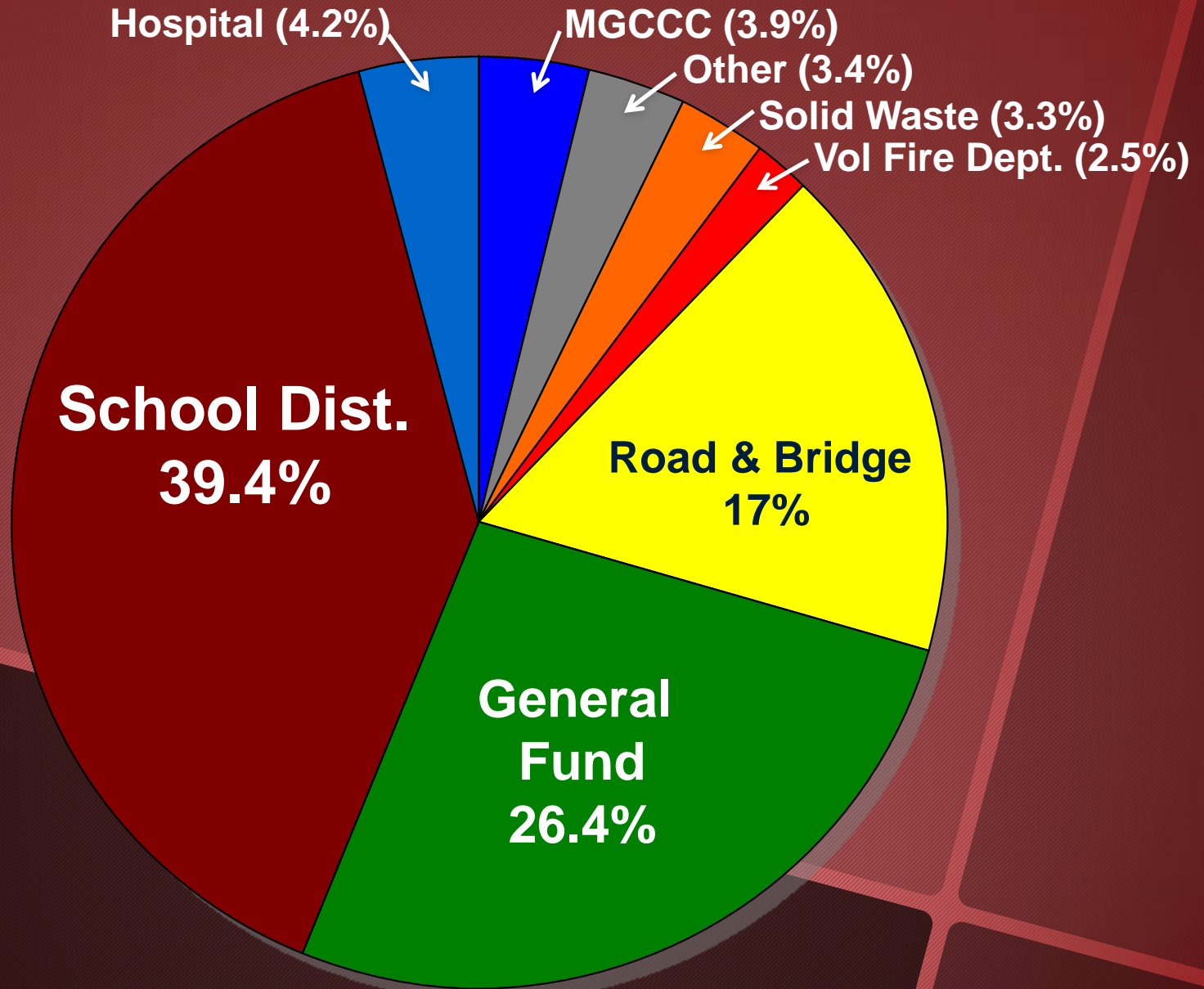
**The overall County-wide
millage
will remain at
118.98 mills
for the 2nd straight year.**

County-wide Millage= 118.98

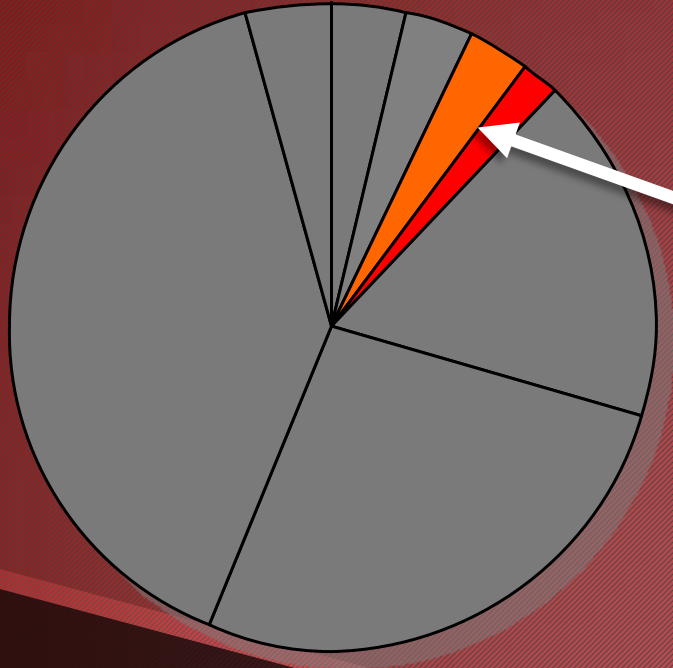
School + County Millage



118.98 Millage Breakdown



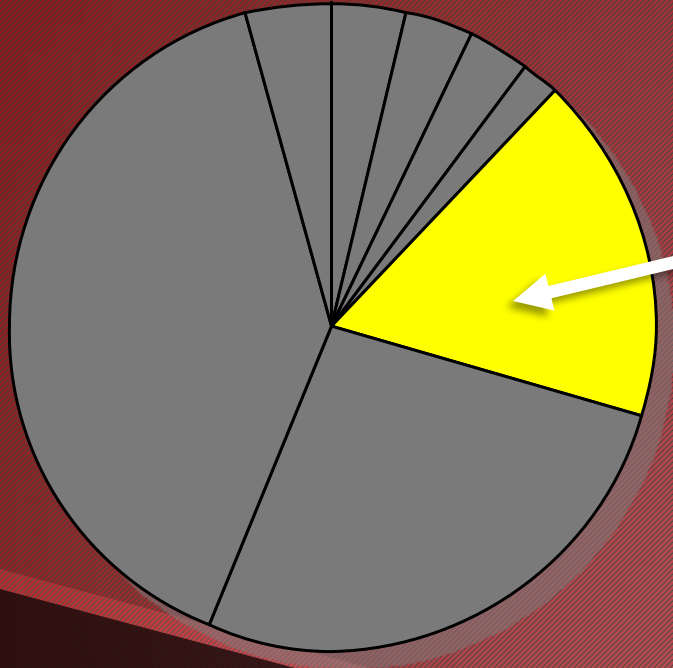
118.98 Millage Breakdown



Solid Waste & VFD

- *Decreased funding by 3 percent from FY 2016*
- *Extra funds were assumed by General Fund*

118.98 Millage Breakdown



Road & Bridge

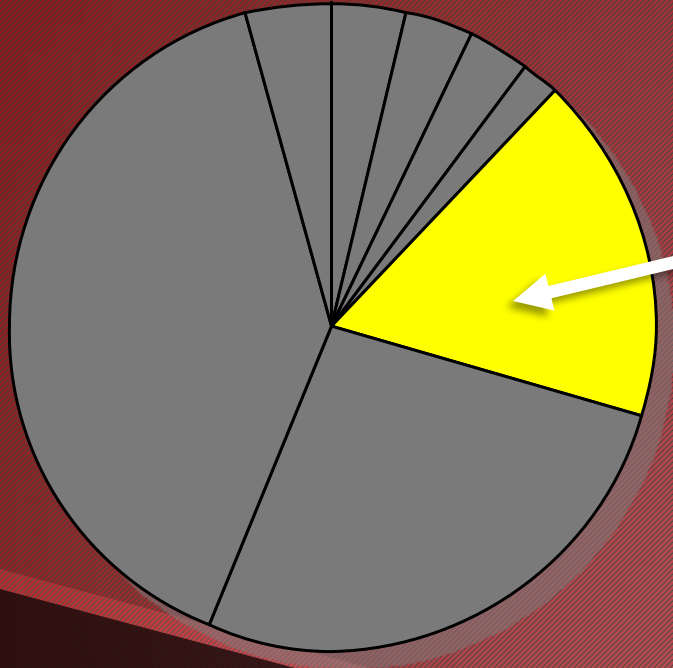
- *Decreased funding by 5 percent from FY 2016*

Road & Bridge Mills Dropped

25.55 mills to 20.25 mills
over the past decade



118.98 Millage Breakdown

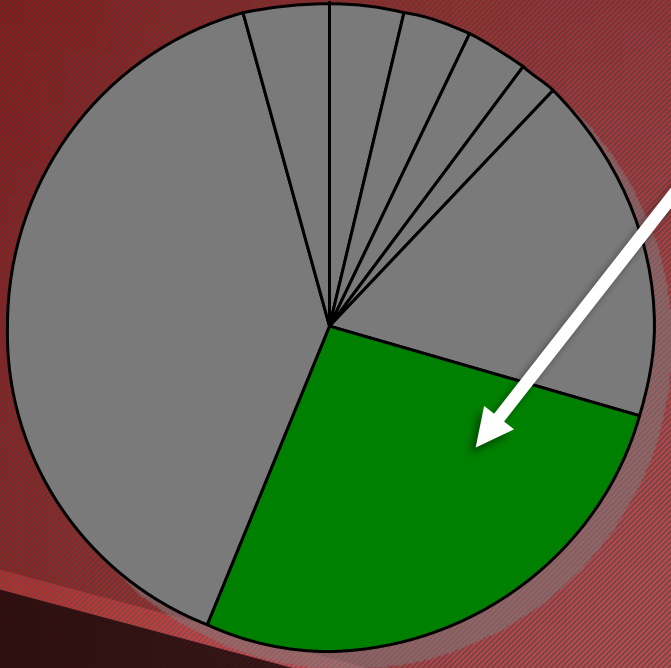


Road & Bridge

- *Decreased funding by 5 percent from FY 2016*
- *A full one mill was reduced for FY 2016*
- *Extra funds were assumed by General Fund*

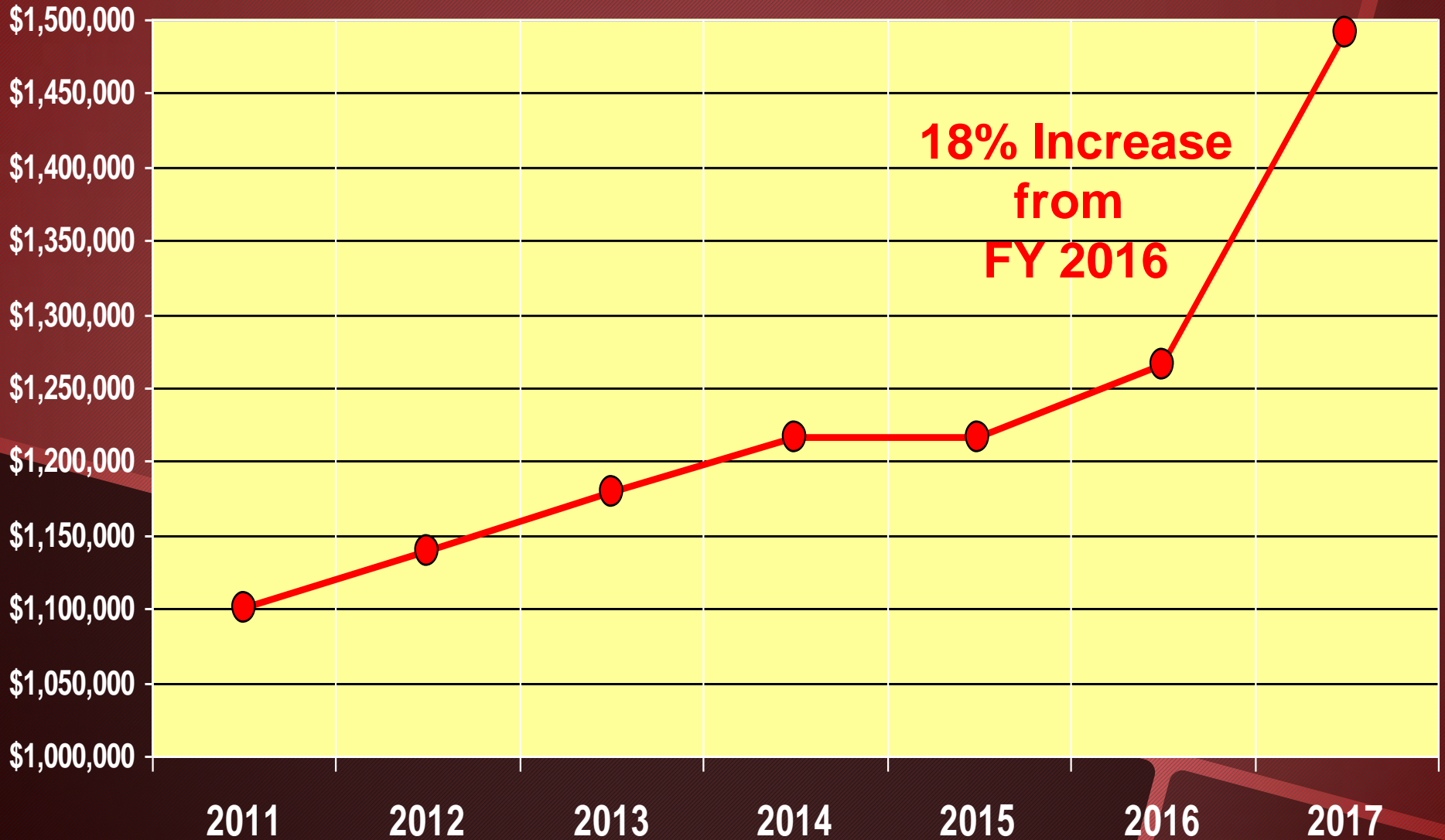
118.98 Millage Breakdown

General Fund

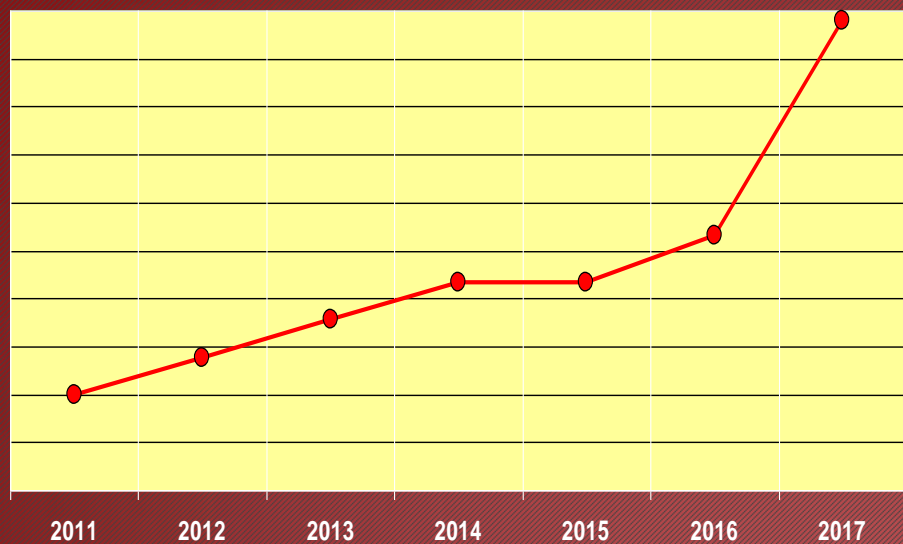


- *Increased funding by 6 percent from FY 2016*
- *1.78 Mills were added*
- *90% of increase going to Sheriff Department*

General Fund- Sheriff

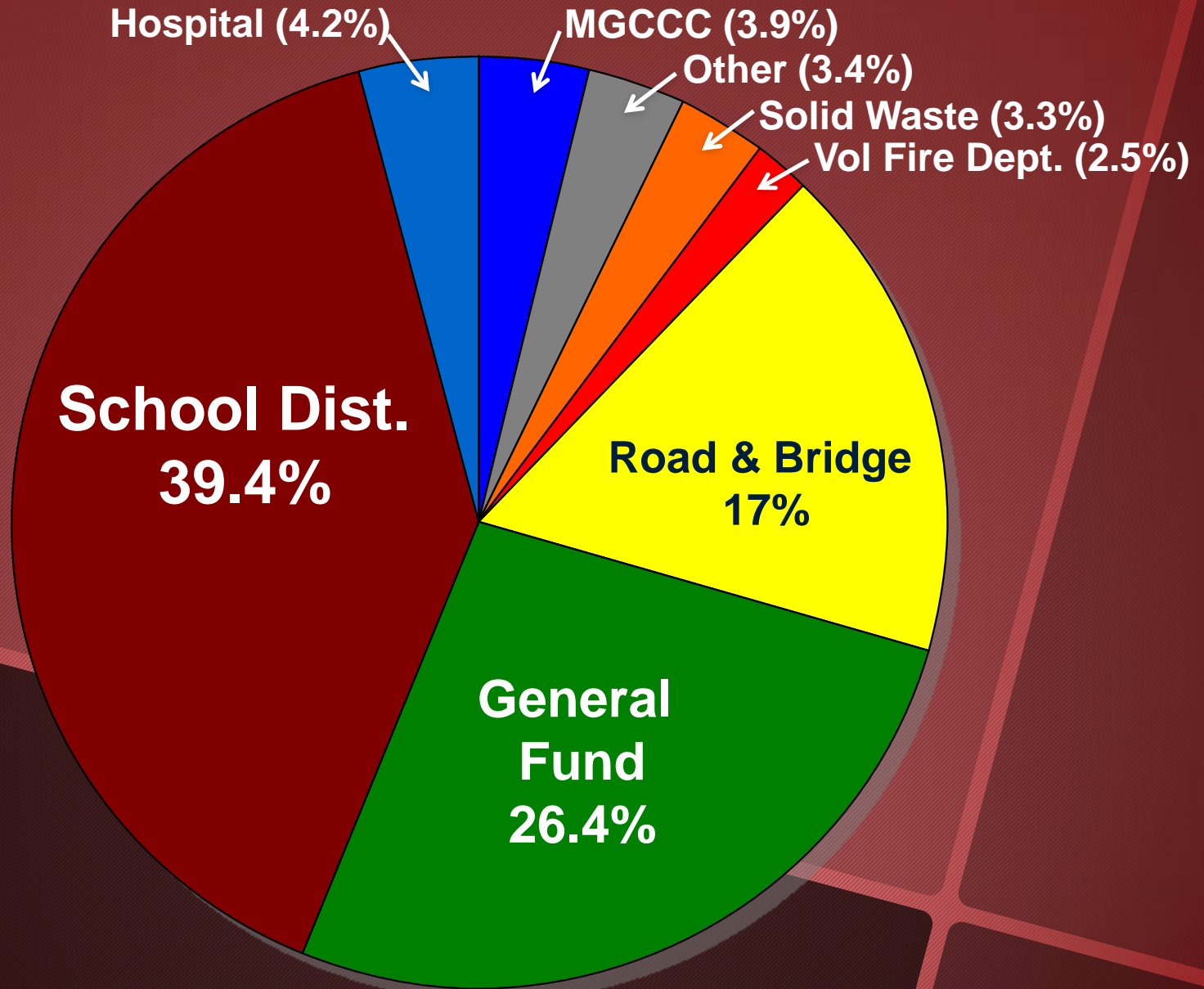


General Fund- Sheriff



- *FY 2017- \$1,490,000*
- *FY 2017- \$224,000 increase from FY 2016*
- *FY 2017- 18 % increase*
- *FY 2017- Sheriff Dept. equals 9% County-wide millage*

118.98 Millage Breakdown



Questions and Comments

All members of the public are welcome